

CERTIFICATE

2021

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 Adopted Budget | | |
|---|---------------|-----------------|---|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2021 | | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| | | | | | |
| Fund | K.S.A. | Page No. | | | |
| General | 79-1962 | 6 | 16,420 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Fire Protection | 80-1503 | 7 | 80,100 | 59,013 | |
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| Non-Budgeted Funds | | 8 | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 96,520 | 59,013 | |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization Rebate | | 10 | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2020 Valuation |

Assisted by:

Address:

Email:

Attest: July 1 2020

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

| |
|------------|
| CPA Legend |
|------------|

Township12

2021

Computation to Determine Limit for 2021

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2020 | + \$ 58,051 |
| 2. Debt service levy in 2020 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 58,051 |

2020 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-----------|
| 4. New improvements for 2020: | + 209,601 | |
| 5. Increase in personal property for 2020: | | |
| 5a. Personal property 2020 | + 376,049 | |
| 5b. Personal property 2019 | - 489,196 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2020: | + 64,642 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 274,243 | |
| 8. Total estimated valuation July 1, 2020 | 43,430,422 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 43,156,179 | |
| 10. Factor for increase (7 divided by 9) | 0.00635 | |
| 11. Amount of increase (10 times 3) | | + \$ 369 |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 58,420 |
| 13. Debt service levy in this 2021 budget | | 0 |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 58,420 |
| 15. Consumer Price Index for all urban consumers for calendar year 2019 | | 0.018 |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ 1,045 |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ 59,465 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 12
Pratt County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2020 | Tax Levy Amount in 2020 Budget | Allocation for Year 2021 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 58,051 | 2,587 | 5 | 10 | 194 | 6 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 58,051 | 2,587 | 5 | 10 | 194 | 6 |

County Treas Motor Vehicle Estimate 2,587

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 194

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04456

RVT Factor 0.00008

16/20M Factor 0.00017

Comm Veh Factor 0.00335

Watercraft Factor 0.00010

Township12

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| General | Township Hall | 3,000 | 3,000 | 3,000 | 80-115 |
| Fire Fund | Special Fire Protection | 10,000 | 14,000 | 15,500 | 80-1558 |
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| | Total | 13,000 | 17,000 | 18,500 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 13,000 | 17,000 | 18,500 | |

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

State of Kansas
Township

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2020 | Date Due | | Amount Due 2020 | | Amount Due 2021 | |
|--------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | | 0 |
| Other | | | | | | | | | | |
| NONE | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2020 | Payments Due 2020 | Payments Due 2021 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE | | | | | | | |
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| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases

Township12

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 19,489 | 22,980 | 16,246 |
| Receipts: | | | |
| Ad Valorem Tax | 7,492 | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | 182 | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 8,427 | 9,453 | 2,423 |
| | | | |
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| Interest on Idle Funds | 68 | 26 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 50 | 25 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 16,036 | 9,686 | 2,423 |
| Resources Available: | 35,525 | 32,666 | 18,669 |
| Expenditures: | | | |
| | | | |
| Publishing | 144 | 500 | 500 |
| Utilities | 3,475 | 5,500 | 5,500 |
| Buildings Maintenance | 814 | 1,200 | 1,200 |
| Insurance | 2,892 | 4,000 | 4,000 |
| Trustee Fees | 720 | 720 | 720 |
| Cairo Cemetery | 1,500 | 1,500 | 1,500 |
| Transfer to Township Hall | 3,000 | 3,000 | 3,000 |
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| Cash Forward (2021 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 12,545 | 16,420 | 16,420 |
| Unencumbered Cash Balance Dec 31 | 22,980 | 16,246 | XXXXXXXXXXXXXXXXXX |
| 2019/2020/2021 Budget Authority Amount: | 19,420 | 16,420 | 16,420 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 16,420 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2020 Ad Valorem Tax | | | 0 |

CPA Summary

Township12

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fire Protection | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 22,432 | 28,298 | 14,057 |
| Receipts: | | | |
| Ad Valorem Tax | 51,041 | 58,051 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 398 | 253 | |
| Motor Vehicle Tax | 3,250 | | 2,587 |
| Recreational Vehicle Tax | 34 | | 5 |
| 16/20 M Vehicle Tax | 137 | | 10 |
| Commercial Vehicle Tax | 249 | | 194 |
| Watercraft Tax | | | 6 |
| Pratt Energy LLC PILOT | | | |
| NextEra PILOT for repairs | 5,000 | 5,000 | 5,000 |
| Interest on Idle Funds | 140 | 55 | |
| Neighborhood Revitalization Rebate | -935 | | -772 |
| Miscellaneous | 125 | 500 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 59,438 | 63,859 | 7,030 |
| Resources Available: | 81,870 | 92,157 | 21,087 |
| Expenditures: | | | |
| Salaries and Wages | 14,313 | 25,000 | 25,000 |
| Utilities KGS | 2,374 | 5,000 | 5,000 |
| Telephone | 1,234 | 1,300 | 1,300 |
| Supplies | 2,576 | 3,000 | 3,000 |
| Fuel | 874 | 3,500 | 3,500 |
| Repairs | 5,666 | 10,000 | 10,000 |
| Equipment | 6,723 | 10,000 | 10,000 |
| Pest Control | 278 | 300 | 300 |
| Insurance | 5,991 | 6,000 | 6,500 |
| Transfer to Special Equipment Fund | 13,543 | 14,000 | 15,500 |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 53,572 | 78,100 | 80,100 |
| Unencumbered Cash Balance Dec 31 | 28,298 | 14,057 | XXXXXXXXXXXXXXXXXX |
| 2019/2020/2021 Budget Authority Amount: | 74,100 | 78,100 | 80,100 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 80,100 |
| Tax Required | | | 59,013 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2020 Ad Valorem Tax | | | 59,013 |

Page No.

7

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|-------------------------|--------|----------------------|--------|----------------------|---|----------------------|---|----------------------|---|
| Special Fire Protection | | Township Hall Fund | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 28,148 | Cash Balance Jan 1 | 27,119 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| Transfer from FF | 13,543 | Transfer from GF | 3,000 | | | | | | |
| Interest | 278 | Interest | 310 | | | | | | |
| PILOT | 5,000 | | | | | | | | |
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| Total Receipts | 18,821 | Total Receipts | 3,310 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 46,969 | Resources Available: | 30,429 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| | | LED Bulb conversion | 2,680 | | | | | | |
| | | Bay #4 door repair | 1,136 | | | | | | |
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| Total Expenditures | 0 | Total Expenditures | 3,816 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 |
| Cash Balance Dec 31 | 46,969 | Cash Balance Dec 31 | 26,613 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |
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NOTICE OF BUDGET HEARING

The governing body of
Township 12
Pratt County

will meet on August 17, 2020 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2019 | | Current Year Estimate 2020 | | Proposed Budget 2021 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| General | 12,545 | 0.181 | 16,420 | | 16,420 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Fire Protection | 53,572 | 1.234 | 78,100 | 1.331 | 80,100 | 59,013 | 1.359 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 3,816 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 69,933 | 1.415 | 94,520 | 1.331 | 96,520 | 59,013 | 1.359 |
| Less: Transfers | 13,000 | | 17,000 | | 18,500 | | |
| Net Expenditure | 56,933 | | 77,520 | | 78,020 | | |
| Total Tax Levied | 58,181 | | 58,051 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 41,802,229 | | 43,617,820 | | 43,430,422 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2018 | | 2019 | | 2020 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Jill Hodgkinson
Township 12 Treasurer

Township12

2021

2021 Neighborhood Revitalization Rebate

| Budgeted Funds for 2021 | 2020 Ad Valorem before Rebate** | 2020 Mil Rate before Rebate | Estimate 2021 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| Fire Protection | 58,241 | 1.341 | 772 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 58,241 | 1.341 | 772 |

2020 July 1 Valuation: 43,430,422

Valuation Factor: 43,430.422

Neighborhood Revitalization Subj to Rebate: 575,502

Neighborhood Revitalization factor: 575.502

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.